

Municipality of Port Hope Staff Report

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Report Title: ICIP Green Stream Funding Program-Dorset Street West Standpipe Replacement Project.

Report to: Council Date of meeting: August 2, 2022

Report Author:

Jeanette Davidson, Director, Works and Engineering

Department responsible: Works & Engineering Report Number: WE-22-22

Recommendation:

Refer to By-laws.

Highlights:

• Municipality of Port Hope's funding allocation under the ICIP Green Stream program for the replacement of the Dorset Street West standpipe is up to \$3,014,779.63, with the project to be substantially completed by October 31, 2026.

Background:

The Investing in Canada Infrastructure Program (ICIP) is a Federal program delivered by Infrastructure Canada that provides funding to communities to reduce air pollution, provide clean water, increase resilience to climate change, and create a clean-growth economy. Municipal staff applied for funding in 2021 for the replacement of the existing Standpipe located on Dorset Street West and were subsequently notified that the application was successful.

Discussion:

The Municipality has been identified to receive an allocation of \$3,014,779.63 on receipt of the signed letter of agreement and municipal By-law for the replacement of the Dorset Street West Standpipe. The Standpipe has been identified in the Port Hope Asset Management Plan for replacement by 2027. A condition assessment of the 1,085 cubic meter standpipe was completed in 2019 and confirmed that many above ground components of the existing standpipe are in poor condition and that below grade components are in very poor condition requiring accelerated attention. The project is included as part of the Capital Budget to complete an Environmental Assessment in 2022, detailed design in 2023, with construction commencing in 2024. This report has been brought forward directly to Council as the deadline to submit the Transfer Payment Agreement is August 19, 2022.

Financial Considerations:

By entering into this agreement, the Municipality is eligible to receive a Provincial contribution in the amount of \$1,370,279.63 and a Federal contribution of \$1,644,500.00 totalling \$3,014,779.63 to fund a potion of the Dorset Street West standpipe replacement project. The total estimated cost of the project is \$4,111,250.00.

Communication and Public Engagement:

Not applicable at this time. Communications related to this project will be created once a construction timeline is established and the project has progressed further. Residents will be kept apprised of any impacts anticipated as a result of this project.

Conclusion:

Approving the authorizing By-law will ensure the Municipality of Port Hope is eligible to receive an allocation up to \$3,014,779.63 to assist with the Dorset Street standpipe replacement project.

Attachments:

None.