9.1.1 May 3 22



Municipality of Port Hope Staff Report

porthope.ca/agendas-and-minutes

# **Report Title:** Contract 24T-ENG-2022 Rural Roads Resurfacing

Report to: Works & Engineering Committee Date of meeting: May 3, 2022 Report Author: Dave Beckett, Manager, Transportation

Department responsible: Works & Engineering Report Number: WE-14-22

# **Recommendation:**

That a resolution be presented to Council to award Contract Number 24T-ENG-2022 being a contract to perform Rural Roads Resurfacing to Greenwood Paving Limited in the amount of \$260,720.72, including net HST to be funded by the approved 2022 Capital budget; and further,

That a by-law be presented to Council to authorize execution of an agreement with Greenwood Paving Limited for the Rural Roads Resurfacing.

# Highlights:

- Award the contract to perform a portion of the annual Rural Roads Resurfacing to Greenwood Paving Limited
- The work is within budget and to commence mid summer

# Background:

The Works and Engineering Department annually budgets for and performs resurfacing to its rural roads. Typically, this operation is performed by the Northumberland County Roads Department cooperatively with its seven lower tier Municipalities. With increasing demands for this operation, the number of kilometers of roads requiring resurfacing throughout Northumberland County are greater than the amount that can be reasonably performed in the construction season.

To ease these demands and to ensure all roads will receive resurfacing Works and Engineering issued a Request for Tender (RFT) to have a third party perform resurfacing. To obtain more competitive pricing by volume the issued RFT also included roads for resurfacing within Hamilton Township. The MPH rural roads being resurfaced as part of this RFT are as follows:

- 5<sup>th</sup> Line County Rd 28 to Knoxville Rd
- Knoxville Rd 5<sup>th</sup> Line to Westview Park Rd
- Westview Park Rd Knoxville Rd to Knoxville Rd

# Discussion:

Two submissions for RFT 24T-ENG-2022 were received and reviewed by staff. A summary of the qualified bids for the resurfacing of the Port Hope road segments within the RFT are as follows:

- 1. Greenwood Paving LTD \$260,720.72
- 2. Miller Paving Ltd \$326,701.50

Hamilton Township staff have reviewed their portion of the RFT and will also be recommending their council to award the costs to resurface their associated road segments to Greenwood Paving Ltd.

# **Financial Considerations:**

The financial implications of this project totals \$260,720.72 funded by the 2022 Rural Roads Resurfacing budget which is comprised of combined funding from the Federal Gas Tax and Tax Levy totaling \$650,000. The remaining budgeted funds will be used to further perform rural roads resurfacing utilizing the Northumberland County resurfacing program and in house staff.

# **Communication and Public Engagement:**

Roads that were approved in the 2022 capital budget deliberations for Rural Roads Resurfacing are geographically located on the Port Hope Projects Map located on the municipal website within the Budget and Finances page or located <u>here</u>.

# **Conclusion:**

The Works and Engineering Department, Transportation Division supports the award of Contract 24T-ENG-2022 to Greenwood Paving Limited in the amount of \$260,720.72 including net HST.

# Attachments:

None: