



Municipality of Port Hope

Staff Report

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Report Title: 2021 Council Expenditures

Report to: Finance Committee

Date of meeting: March 1, 2022

Report Author:

Marilyn Andrews, Payroll and Benefits Administrator

Department responsible:

Finance

Report Number: FS-06-22

Recommendation:

Receive for information.

Highlights:

- Council and Committee member remuneration and expenses reported as required by Provincial Legislation

Background:

Section 284 (1) of the Municipal Act requires the Treasurer to submit to Council on or before March 31, a statement of the prior year's remuneration and expenses paid by the Municipality to:

- Each member of Council in respect of his or her services as a member of council or any other body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a member of Council;
- Each member of Council in respect of his or her services as an officer or employee of the Municipality or other body described above; and
- Each person, other than a member of Council, appointed by the Municipality to serve as a member of any other body, including a local body, in respect of his or her services as a member of the body.

The purpose of this report is to provide that information.

Discussion:

The following remuneration and expenditures were incurred for Council and Council Appointees for the year 2021:

Council Remuneration and Expenses
For the Year 2021

Member of Council	Council Remuneration	Other Remuneration ¹	Travel Allowance ²	Expenses ³	Total
Bob Sanderson	\$57,100.00	\$400.00	\$900.00	\$956.57	\$59,356.57
Les Andrews	\$29,900.00	\$400.00	\$900.00	\$597.48	\$31,797.48
Laurie Carr	\$23,100.00	\$400.00	\$900.00	\$808.80	\$25,208.80
Wendy Meadows	\$23,100.00	\$400.00	\$900.00	\$384.94	\$24,784.94
Jeff Lees	\$23,100.00	\$400.00	\$900.00	\$455.10	\$24,855.10
Vicki Mink	\$23,100.00	\$400.00	\$900.00	\$356.64	\$24,756.64
John Bickle	\$23,100.00	\$400.00	\$900.00	\$235.99	\$24,635.99
Totals	\$202,500.00	\$2,800.00	\$6,300.00	\$3,795.52	\$215,395.52

¹ As per the Council Member Remuneration Policy (Res #117/2018), Other Remuneration provides for compensation where a member of Council is required to attend a Municipal obligation on a day where the member of Council would otherwise be working for paid employment at a rate of \$200 for a full day and \$100 for a half day attendance.

² As per the Council Member Remuneration Policy (Res #117/2018), Other Remuneration provides for a travel allowance of \$75 per month for all members of Council as compensation for the distance travelled to fulfill duties.

³ Expenses include cell phones, training, travel, meals, events and other similar reimbursements.

Police Service Board Remuneration and Expenses
For the Year 2021

Police Service Board Member (PSB)	PSB Remuneration	Expenses	Total
John Hudson	\$3,300.00	\$0.00	\$3,300.00
Les Andrews	\$3,099.96	\$0.00	\$3,099.96
Jeff Gilmer	\$3,500.04	\$0.00	\$3,500.04
Laurie Carr	\$3,099.96	\$0.00	\$3,099.96
George Kallonakis	\$3,099.96	\$0.00	\$3,099.96
Totals	\$16,099.92	\$0.00	\$16,099.92

Council Appointees

Committee of Adjustment Remuneration and Expenses
For the Year 2021

Member of Committee of Adjustment (CoA)	CoA Remuneration	Expenses	Total
Anita Blackwood	\$1,200.00	\$0.00	\$1,200.00
Louise Ferrie-Blecher	\$1,200.00	\$0.00	\$1,200.00
E. Lynn Brown	\$1,200.00	\$0.00	\$1,200.00
Marilyn Curson	\$1,200.00	\$0.00	\$1,200.00
Ben Currelly	\$1,200.00	\$0.00	\$1,200.00
Totals	\$6,000.00	\$0.00	\$6,000.00

Livestock Evaluator Remuneration and Expenses
For the Year 2021

Livestock Evaluator	Livestock Evaluator Remuneration	Expenses	Total
Ed Coull	\$120.00	\$109.18	\$229.18
Totals	\$120.00	\$109.18	\$229.18

Financial Considerations:

There is no new spend commitment as a result of this report, these are expenses already incurred in 2021.

Communication and Public Engagement:

Not Applicable

Conclusion:

All of the above expenditures conform to Municipal Council Member Remuneration and Reimbursement Policy and procedures. This report is presented in accordance with the requirements of the Municipal Act.

Attachments:

None.