

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9023 Ballistic Shield		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

A ballistic shield to be used for officer protection and entering buildings.

#### Project Justification

As a requirement of the CSPA, a ballistic shield is required.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9023 Ballistic Shield		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	10,000		10,000				
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	10,000		10,000				
	10,000		10,000				
<b>Funding Total</b>	<b>10,000</b>		<b>10,000</b>				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9023 Ballistic Shield		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date		
Completion Date		
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9024 Radio Adapters		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

Properly functioning radios and radio adapters are essential for police operations.

#### Project Justification

The existing police radio adapters are old and no longer supported. New radio adapters need to be purchased to continue police operations.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9024 Radio Adapters		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	10,000		10,000				
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	10,000		10,000				
	10,000		10,000				
<b>Funding Total</b>	<b>10,000</b>		<b>10,000</b>				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9024 Radio Adapters		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Betterment	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date		
Completion Date		
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9025 VoIP Telephone System		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

VoIP solution for upgrading old landlines to modern solution.

#### Project Justification

There is a strong need to modernize the current landline system so that communication internally and externally is more efficient.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9025 VoIP Telephone System		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	12,000		12,000				
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	12,000		12,000				
	12,000		12,000				
<b>Funding Total</b>	<b>12,000</b>		<b>12,000</b>				



# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9025 VoIP Telephone System		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Dec 31, 1969	
Completion Date	Dec 31, 1969	
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9026 Tasers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

Purchase 3 more Taser 7's (Basic Programs) to add to the Pooled Asset amount (\$4,200 per year for 5 years).

#### Project Justification

Current Issued Inventory of personal-issued X26P CEW's

- 1 unit that is (approximately) 5 years old (issued to a CIB Detective)
- 2 units that are (approximately) 3 years old (issued to CIB Detectives)

Current Inventory of shared Taser 7 CEW's

- 8 units that are (approximately) 1 year old (shared amongst 20 Officers)

In the past 14 months of owning eight 'pooled asset' Taser 7's, the need for additional Tasers has become apparent.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9026 Tasers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	12,600		4,200	4,200	4,200		
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	12,600		4,200	4,200	4,200		
	12,600		4,200	4,200	4,200		
<b>Funding Total</b>	<b>12,600</b>		<b>4,200</b>	<b>4,200</b>	<b>4,200</b>		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9026 Tasers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date	Jan 1, 2024	
Completion Date	Dec 31, 2024	
To be Completed by Finance		
Approval Status	Approved by Council	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9033 New Police Cruiser		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

To replace an existing cruiser with high kilometres.

#### Project Justification

Due to officer safety, cruisers have a limited useful life based on kilometres.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9033 New Police Cruiser		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	75,000		75,000				
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	75,000		75,000				
	75,000		75,000				
<b>Funding Total</b>	<b>75,000</b>		<b>75,000</b>				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9033 New Police Cruiser		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Similar	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	55-07	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date		
Completion Date		
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9035 Tasers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

5 new tasers.

#### Project Justification

5 new tasers will assist in reaching one taser per officer.



# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9035 Tasers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	30,000		30,000				
<b>Funding</b>							
<b>Other</b>							
Other Funding	30,000		30,000				
	30,000		30,000				
<b>Funding Total</b>	<b>30,000</b>		<b>30,000</b>				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9035 Tasers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date		
Completion Date		
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9036 New Desks for Officers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

New desks, chairs and filing cabinets for officers.

#### Project Justification

The current desk space is no longer functional for officers and needs upgrades.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9036 New Desks for Officers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	23,000		23,000				
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	23,000		23,000				
	23,000		23,000				
<b>Funding Total</b>	<b>23,000</b>		<b>23,000</b>				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9036 New Desks for Officers		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	Replacement	
Replacement Type	Replacement - Upgrade	
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #	Unknown	
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date		
Completion Date		
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9037 New Office Furniture for Screening Room		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

### Description

#### Project Description

New furniture, panels and soundproofing for screening room.

#### Project Justification

Room needs upgrades to be functional for staff.

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9037 New Office Furniture for Screening Room		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Budget							
	Total	Prior Years	2025	2026	2027	2028	2029
<b>Expenditures</b>	23,000		23,000				
<b>Funding</b>							
<b>Municipal Reserves</b>							
Contrib fr Mun Policing RF	23,000		23,000				
	23,000		23,000				
<b>Funding Total</b>	<b>23,000</b>		<b>23,000</b>				

# Municipality of Port Hope

## Capital Projects

<b>Project</b>	9037 New Office Furniture for Screening Room		
<b>Department</b>	Police		
<b>Version</b>	03 Proposed by Budget	<b>Year</b>	2025

Attributes		
Attribute	Value	Comment
Attributes		
Department	Police	
Project Type	New Asset	
Replacement Type		
Tax Levy Allocation		
Physical Boundary Location		
Identified in any Council Approved Plan?	No	
Identify Council Approved Plan(s)		
Project Status		
Asset Management Plan (AMP)		
Existing Asset ID #		
Replacement Value Identified in AMP (\$)		
Replacement Year Identified in AMP		
Estimated Useful Life (in years)		
Future Annual Impact on AMP (Cost per year)		
Date		
Start Date		
Completion Date		
To be Completed by Finance		
Approval Status	Submitted by Department	
GL Account Number		